Summary of Cash Subvention to Hong Kong China Korfball Association Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department for the Financial Year Ended 31 March 2019

	HK$	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year[1]		
(i) Subvention for Personnel Expenses	462,976.00	
(ii) Subvention for Office Expenses	171,225.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	331,380.00	
National/Junior Squad Training Programme	151,184.00	
Regional Squad Training Programme		
Development Training Programmes	38,500.00	
School Sports Programme	64,722.00	
Local Competitions	104,619.00	
Community Sports Club Projects		
Official Training Programme	24,652.00	
Meetings/Conference	7,980.00	
Others (please specify)		
Programme Expenses sub-total	723,037.00	
Total original cash subvention	1,357,238.00	(a)
Add: Additional subvention from LCSD	10,534.00	(b)
Less: Subvention netted off for 2018-19		(c)
Total cash subvention from LCSD for the year	**1,367,772.00**	(d)=(a)+(b)-(c)
Expenditure[3]		
Total expenditure incurred for the year 2018-19	1,737,834.94	(e)
Surplus/(Deficiency) of subvention over expenditure	**(370,062.94)**	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)[4]		
(i) Entry fee / Admission fee	111,722.85	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	305.17	
(iii) Sponsorship / Donation		
(iv) Contribution from the Association		
(v) Other Resources	-	
	112,028.02	(g)
Total Surplus/(Deficiency) of income over expenditure	**(258,034.92)**	(h)=(f)+(g)

[1] The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

[2] This refers to the amount of subvention allocated for 2018-19 which is subsequently netted off by the LCSD within the same financial year 2018-19 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2018-19 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

[3] This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

[4] 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.